

Pueblo Transit System (PT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,269,336 Q
Annual Unlinked Trips	1,049,500 Q
Average Weekday Unlinked Trips	3,644
Average Saturday Unlinked Trips	2,243
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	768,324 Q
Annual Vehicle Revenue Hours	56,176 Q
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$377,090

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$377,090
Local Funds	(43%)	1,320,099
State Funds	(0%)	0
Federal Assistance	(43%)	1,320,099
Other Funds	(2%)	53,464
Total Operating Funds Expended		\$3,070,752 Q

Sources of Capital Funds Expended

Local funds	(22%)	\$113,603
State Funds	(0%)	0
Federal Assistance	(78%)	403,574
Other Funds	(0%)	0
Total Capital Funds Expended		\$517,177

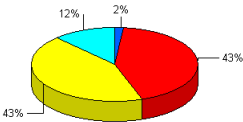
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,909,978
Materials and Supplies	288,069
Purchased Transportation	342,766
Other Operating Expenses	525,810
Total Operating Expenses	\$3,066,623 Q
Reconciling Cash Expenditures	\$0

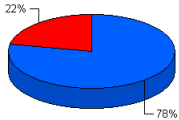
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$517,177	\$0	\$0	\$0	\$517,177
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	11	8	\$517,177	\$0	\$0	\$0	\$517,177

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,723,857	\$342,578	\$517,177	3,104,316 Q	529,268 Q	1,011,112 Q	37,564 Q	0.0	16	12.4	11	1.22	45%
Demand Response	\$342,766Q	\$34,512	\$0	165,020	239,056	38,388	18,612	N/A	8	4.5	8	N/A	0%

Performance Measures

Service Efficiency

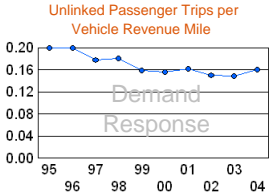
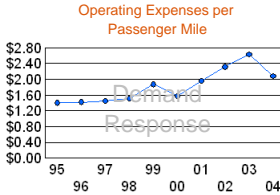
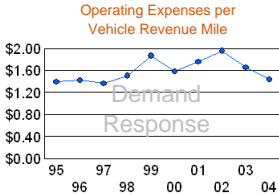
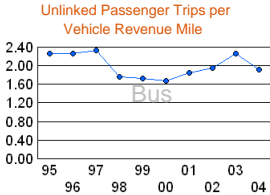
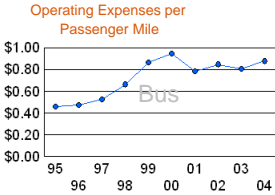
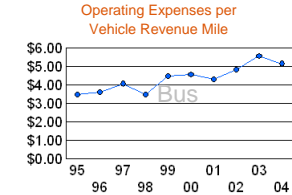
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.15 Q	\$72.51 Q
Demand Response	\$1.43 Q	\$18.42 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88 Q	\$2.69 Q
Demand Response	\$2.08 Q	\$8.93 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.91 Q	26.92 Q
Demand Response	0.16	2.06



1 Excludes data for purchased transportation reported separately